

(Published in the Parsons Sun, October 6, 2023)

ORDINANCE NO. 6544

AN ORDINANCE MAKING AND LEVYING 2023 ANNUAL TAX LEVIES AND AUTHORIZING FISCAL YEAR 2024 EXPENDITURES IN AND FOR THE CITY OF PARSONS, LABETTE COUNTY, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARSONS, KANSAS:

SECTION 1. That the following taxes for 2023 are hereby levied and spread over all real, personal, and mixed property within the corporate limits of the City of Parsons, Kansas, as shown by the assessed valuation of \$57,344,472 for the purpose of maintaining the different funds, and authorizing fiscal year 2024 expenditures as herein specifically set out and described of the City of Parsons, Kansas, from January 1, 2024 to and including December 31, 2024.

<u>2024 FUND</u>	<u>AMOUNT OF 2023 TAX TO BE LEVIED</u>	<u>ESTIMATED TAX RATE</u>	<u>AMOUNT OF EXPENDITURES</u>
General Operating	\$2,944,295	51.344	\$ 9,368,920
Industrial Fund	57,172	0.997	150,000
Library	349,400	6.093	398,536
Library Employee Benefit	67,552	1.178	77,500
Special Highway			313,860
Special Parks and Recreation			8,000
Special Alcohol			20,000
Tourism			268,070
VIN Fund			14,000
Drug Seizure Fund			8,000
Public Safety Sales Tax			859,932
Community Revitalization Dev.			20,000
Sales Tax - Economic Development			747,100
Sales Tax - Parks			200,000
Sales Tax - Streets			850,000
GO Bonds 2021			603,100
U.P. Proceed Fund			200,000
Water Utility			3,380,220
Wastewater Utility			2,412,750
GO Bonds 2012			
Storm Water Utility			514,580
Sanitation Utility			1,666,105
EPA Compliance CIP			1,970,000
American Rescue Plan			343,940
USDA Loan			112,000
Other Funds not required to be budgeted:			
Health Insurance Reserve			
FCIP Fund			
Municipal Auditorium Reserve			
Equipment Maintenance			
Capital Improvement			
General Equipment Reserve			
Fire Insurance Proceeds			
Carnegie Library			
Parsons Museum			
Kiwanis Train			

Farm History
Lot Owners Endowment
Utility Equipment Reserve
CIP Water
CIP Wastewater
D. V. Reed Trust
Agency Funds
TOTAL EXPENDITURES \$3,418,419 59.612 \$24,506,613

SECTION 2. This Ordinance shall take effect and be in force from and after its publication in the official city paper.

PASSED AND APPROVED by the governing body this 28th day of September, 2023.



Kevin Cruse, Mayor

Attest:



Robyn Baker, City Clerk