

(Published in the Parsons Sun, September 22, 2022)

ORDINANCE NO. 6525

AN ORDINANCE MAKING AND LEVYING 2022 ANNUAL TAX LEVIES AND AUTHORIZING FISCAL YEAR 2023 EXPENDITURES IN AND FOR THE CITY OF PARSONS, LABETTE COUNTY, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARSONS, KANSAS:


SECTION 1. That the following taxes for 2022 are hereby levied and spread over all real, personal, and mixed property within the corporate limits of the City of Parsons, Kansas, as shown by the assessed valuation of \$57,172,102 for the purpose of maintaining the different funds, and authorizing fiscal year 2023 expenditures as herein specifically set out and described of the City of Parsons, Kansas, from January 1, 2023 to and including December 31, 2023.

<u>2023 FUND</u>	<u>AMOUNT OF 2022 TAX TO BE LEVIED</u>	<u>ESTIMATED TAX RATE</u>	<u>AMOUNT OF EXPENDITURES</u>
General Operating	\$2,850,487	49.858	\$ 8,428,070
Industrial Fund	57,172	1.000	150,000
Library	340,002	5.947	391,360
Library Employee Benefit	69,178	1.210	80,678
Special Highway			358,860
Special Parks and Recreation			20,000
Special Alcohol			20,000
Tourism			253,355
VIN Fund			5,000
Drug Seizure Fund			2,500
Public Safety Sales Tax			1,004,932
Community Revitalization Dev.			35,000
Sales Tax - Economic Development			377,100
Sales Tax - Parks			260,000
Sales Tax - Streets			450,000
GO Bonds 2021			598,100
U.P. Proceed Fund			200,000
Water Utility			2,830,337
Wastewater Utility			2,506,053
GO Bonds 2012			
Storm Water Utility			514,580
Sanitation Utility			1,415,300
EPA Compliance CIP			870,000
American Rescue Plan			552,925
USDA Loan			23,000
Other Funds not required to be budgeted:			
Health Insurance Reserve			
FCIP Fund			
Municipal Auditorium Reserve			
Equipment Maintenance			
Capital Improvement			
General Equipment Reserve			
Fire Insurance Proceeds			
Carnegie Library			
Parsons Museum			
Kiwanis Train			

Farm History
Lot Owners Endowment
Utility Equipment Reserve
CIP Water
CIP Wastewater
D. V. Reed Trust
Agency Funds
TOTAL EXPENDITURES \$3,316,839 58.015 \$21,347,150

SECTION 2. This Ordinance shall take effect and be in force from and after its publication in the official city paper.

PASSED AND APPROVED by the governing body this 19th day of September, 2022.



Kevin Cruse, President of the Board

Attest:



Robyn Baker, City Clerk